



## Cluster 25 Ward 6

**Near Northeast, Stanton  
Park, Kingman Park**

March 18, 2002

### Citizen Budget Worksheet

For the last two years, the Williams' administration has been working with residents to identify the top issues or projects that are most important in their neighborhoods and across the city. This worksheet is a snapshot of key commitments to neighborhoods that are funded in Mayor Williams' proposed FY 2003 budget. Mayor Williams will deliver this budget to the Council of the District of Columbia on March 18th. Citizens may use this worksheet to track how District agencies' commitments to neighborhood priorities are faring in the budget process. In order to execute these commitments, agency budgets must be fully funded. Agency budget hearings begin on March 20th and testimony from the public is part of the hearings. To learn when specific agencies are before the Council, please visit the Council website at [www.dccouncil.washington.dc.us](http://www.dccouncil.washington.dc.us). Finalizing the FY 2003 budget is a several month process. We encourage you to review the outcome of these commitments at [www.dc.gov](http://www.dc.gov) in Summer 2002.

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### Highlights of Key Commitments In Mayor's Budget

#### **Revitalize the H Street, NE Corridor to Restore the Vibrant Neighborhood Commercial Area**

- The Office of Planning (OP) committed \$150,000 to secure technical consulting services to develop a Strategic Development Plan for H Street, NE
- District Department of Transportation (DDOT) will conduct traffic and parking studies for H Street, NE and propose funding for implementation.
- DDOT has committed to an H Street Streetscape enhancement program, starting with planning and design.
- The Department of Housing and Community Development (DHCD) will provide funding to support the implementation of the H Street Strategic Development Plan.
- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.

#### **Mayoral Budget**



#### **Final Budget**

#### **Provide Sufficient, Quality, and Accessible Recreational Facilities**

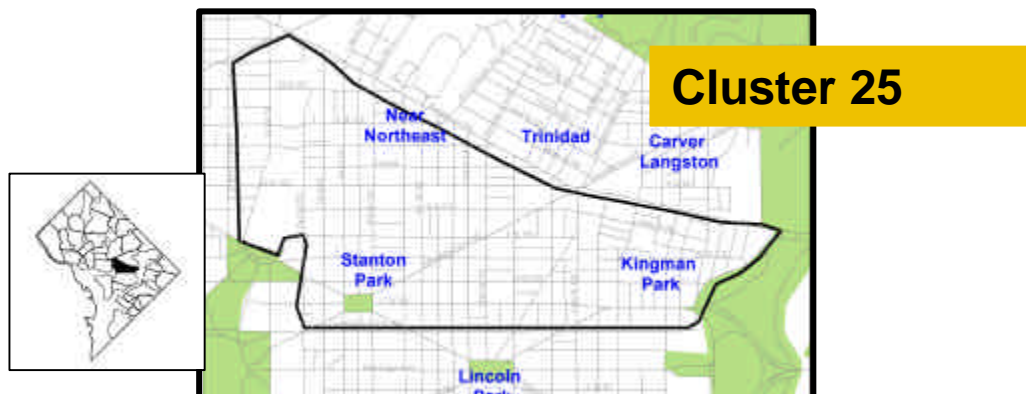
- The Department of Parks and Recreation (DPR) will construct Sherwood Recreation Center.
- DC Public Schools has budgeted \$8.5 million for the first phase of the reconstruction of Phelps Career High School in FY 2003.
- DPR's new Associate Director for Programs will assess and improve recreational programs.
- DPR has committed \$500,000 to restore Kingman and Heritage Islands to a recreational and educational resource.



**Government of the District of Columbia, Anthony A. Williams, Mayor**

## Highlights of Key Commitments, cont. for Cluster 25

	<b><u>Mayoral Budget</u></b>	<b><u>Final Budget</u></b>
<b>Protect Neighborhood From Commuter and Tour Bus Traffic</b>		
▪ After working with the ANC to identify key traffic speeding locations, DDOT will place portable speed-posting machines on requested streets and improve signage.	✓	
▪ DDOT will fund Barney Circle Alternatives Analysis – a major study that should result in recommendations to reduce commuter cut-through traffic .	✓	
▪ The Metropolitan Police Department (MPD) will employ Traffic Aides and/or utilize a Traffic Officer during rush hour to enforce “no bus” restrictions.	✓	
▪ DDOT is conducting a study of future light rail lines through the cluster. The entire process, including construction, will take 12 or more years.	✓	
<b>Address Commercial and Residential Parking Needs for Neighborhood Revitalization</b>		
▪ DDOT will explore parking strategies for increasing residential parking including Residential Parking Permit hours, reducing intersection restrictions, etc.	✓	
▪ H Street, NE commercial parking will be examined in the DDOT H Street traffic/parking study. Massachusetts Avenue will be studied separately.	✓	
▪ The Department of Public Works’ (DPW) Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.	✓	
<b>Improve Public Safety Throughout the Cluster and in Persistent Problem Areas in Near Northeast, Rosedale, and Kingman Park</b>		
▪ The Mayor's new initiative, entitled <i>Home Again: Renovating Our City's Abandoned Properties</i> , will promote the development of the District's vacant and abandoned properties by gaining site control of the properties and selling them to developers who will renovate them into new homes. The initiative will begin gaining site control in five neighborhoods, including Near Northeast and Rosedale, before expanding throughout the city. The initiative's goal is to provide at least 30 percent of the homes to low-income families.	✓	
▪ MPD will increase foot patrols and utilize mountain bike patrols as officers are trained. Use focused mission team in Rosedale area.	✓	
▪ The Department of Consumer and Regulatory Affairs (DCRA) is increasing the number of building and zoning inspectors.	✓	
▪ DPW hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	✓	





## Cluster 26 Ward 6

**Capitol Hill, Hill East,  
Lincoln Park**

**March 18, 2002**

### Citizen Budget Worksheet

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### Highlights of Key Commitments In Mayor's Budget

	<b><u>Mayoral Budget</u></b>	<b><u>Final Budget</u></b>
<b>Revitalize Lower Pennsylvania Avenue, SE From 10<sup>th</sup> Street to Barney Circle (PSA 112 Area)</b>		
▪ The Office of Planning (OP) and the District Department of Transportation (DDOT) are coordinating Mayor's Task Force on Transit-Oriented Development. Recommendations will be implemented in FY 2002 and beyond.	✓	
▪ OP will work with the community to complete a station-area plan for the Potomac Avenue metro area.	✓	
▪ OP will work with Department of Consumer and Regulatory Affairs (DCRA) and the Office of Corporation Counsel (OCC) to review zoning regulations and correct inconsistencies.	✓	
▪ The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	✓	
▪ Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the <i>ReStore DC</i> neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.	✓	
<b>Develop and Implement a Master Plan for DC General and DC Jail Campus</b>		
▪ OP is coordinating a multi-agency effort to develop a Draft Master Plan for Public Reservation 13 (DC General/DC Jail). Detailed site planning will be completed following the Draft Master Plan.	✓	
▪ OP will complete and submit a zoning case for Reservation 13.	✓	



**Government of the District of Columbia, Anthony A. Williams, Mayor**

## Highlights of Key Commitments, cont. for Cluster 26

### Enforce Traffic, Parking and Tour Bus Regulations and Develop Transportation Solutions

- The District Department of Transportation (DDOT) will work with ANCs to identify locations and then station portable speed-posting machines on requested streets, improve signage, and review locations to determine appropriate traffic calming measures.
- DDOT will fund Barney Circle Alternatives Analysis – a major study that should result in recommendations to reduce commuter cut-through traffic.
- The Metropolitan Police Department (MPD) will employ Traffic Aides and/or utilize a Traffic Officer during rush hour to enforce “no bus” restrictions.
- DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.
- DDOT is currently conducting a study of future light rail lines. The entire process, including construction, takes approximately 12 years.
- DDOT will explore parking strategies for increasing residential parking including Residential Parking Permit hours, reducing intersection restrictions, etc.

### Mayoral Budget

### Final Budget



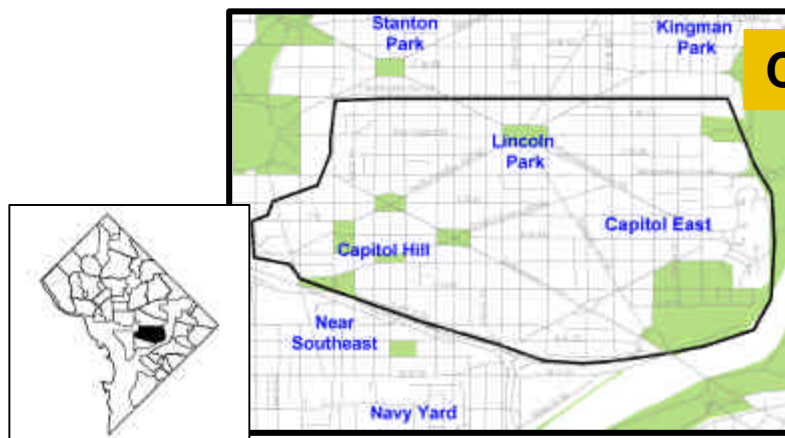
### Improve Condition & Availability of Housing

- DMPED will work with agencies to ensure regulations and programs are developed to implement the Housing Act of 2002.
- The Department of Consumer and Regulatory Affairs (DCRA) is increasing the number of building and zoning inspectors.



### Promote and Preserve Historic Character of Neighborhoods

- OP's Historic Preservation Office will hire an additional staff person to review construction projects in historic neighborhoods.



**Cluster 26**



## Cluster 27 Ward 6

**Near Southeast, Navy  
Yard, Arthur Capper,  
Carrollsborg**

March 18, 2002

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### Highlights of Key Commitments In Mayor's Budget

#### Improve Condition and Availability of Affordable Housing

- The District of Columbia Housing Authority (DCHA) will complete detailed redevelopment plan for Arthur Capper and Carrollsborg properties including relocation phasing plan.
- The Office of Planning (OP) will study potential for Inclusionary Zoning for provision of affordable housing throughout DC.
- The Housing Act of 2002 creates a funding mechanism for dedicating local funds to the Housing Production Trust Fund for the creation and preservation of affordable housing.
- The Deputy Mayor for Planning and Economic Development (DMPED) will work with agencies to ensure regulations and programs are developed to implement Housing Act of 2002.
- DCHA's HOPE VI redevelopment project will include Section 8 homeownership opportunities
- DCHA is providing one-for-one replacement of public housing units (707 units total) in redevelopment of Arthur Capper/Carrollsborg properties.
- OP will examine residential zoning as part of the SE zoning study.

#### **Mayoral Budget**



#### **Final Budget**

#### Promote Economic Development for Services and Employment

- DMPED has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.
- Department of Employment Services (DOES) will make job vacancy information available on the one-stop career center network's Virtual One-Stop [www.dcnetworks.org](http://www.dcnetworks.org)



**Government of the District of Columbia, Anthony A. Williams, Mayor**



# Highlights of Key Commitments, cont. for Cluster 27

**Mayoral  
Budget**

**Final  
Budget**

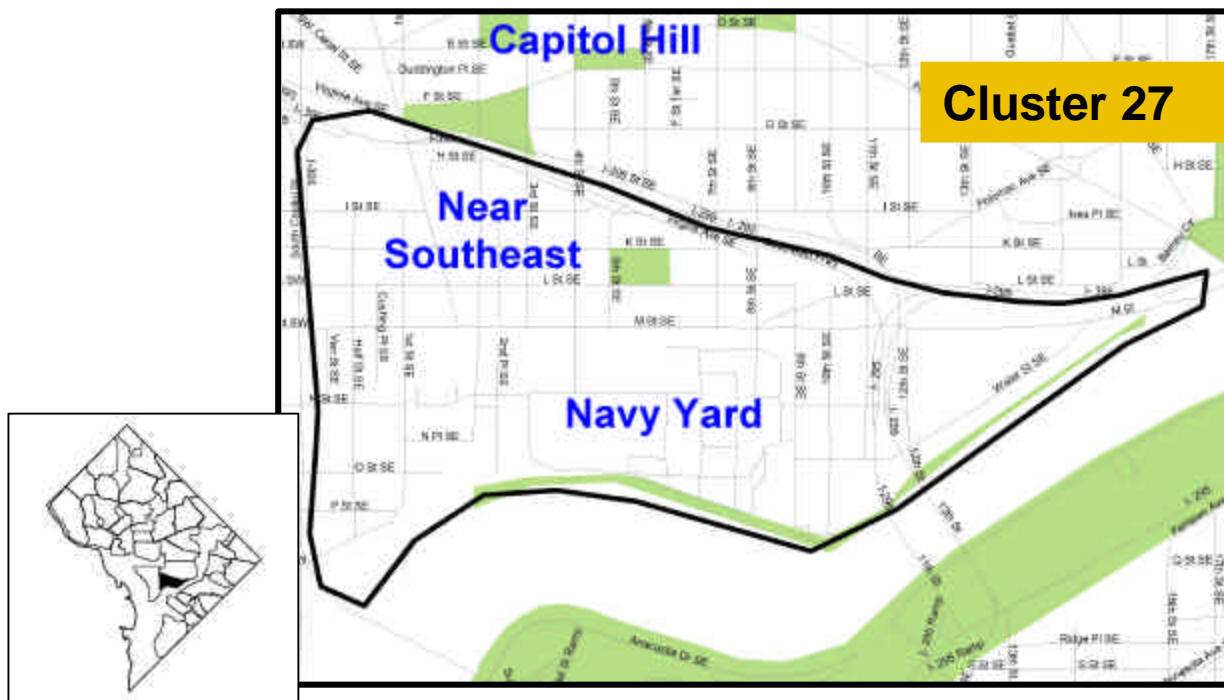
## Increase Recreational and Educational Opportunities

- OP will complete Anacostia Waterfront Plan and pursue implementation with other agencies – waterfront access and parks are key elements
- DPR will develop master facilities plan and develop designs for various locations.



## Improve Overall Public Safety

- The Metropolitan Police Department (MPD) Policing for Prevention group will provide technical assistance to working groups of residents and police officers.
- MPD Narcotics Strike Force and Focused Mission Team units will address and reduce open air drug markets.
- The Fire and Emergency Medical Services Department (FEMS) will hire one additional fire inspector for Ward 6.
- The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.





## Cluster 28 Ward 8

## Historic Anacostia

March 18, 2002

### Citizen Budget Worksheet

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### Highlights of Key Commitments In Mayor's Budget

	<b><u>Mayoral Budget</u></b>	<b><u>Final Budget</u></b>
<b>Revitalize Martin Luther King Jr. Avenue and Good Hope Road – Including a Transportation Plan</b>		
▪ The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the <i>ReStore DC</i> neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.	✓	
▪ The District Department of Transportation (DDOT) will work with the neighborhood to identify the need for streetscape improvements to support Anacostia Town Center development.	✓	
▪ DDOT will conduct a traffic and parking study and explore policies related to municipal parking facilities.	✓	
▪ The Office of Planning (OP) and DDOT are coordinating Mayor's Task Force on Transit-Oriented Development. Recommendations will be implemented in FY 2002 and beyond.	✓	
▪ OP will complete Anacostia Waterfront Plan for Poplar Point area and will coordinate implementation with agencies.	✓	
▪ OP will complete Strategic Development plan for Historic Anacostia.	✓	
<b>Utilize the Anacostia Gateway site for neighborhood revitalization</b>		
▪ Office of Property Management (OPM) will budget \$2 million in FY 2003 and will hire and assign Program Managers for development of Government Centers.	✓	
▪ DMPED will conduct analysis of government center as a positive catalyst for economic development in the area and whether site is viable for private development.	✓	



**Government of the District of Columbia, Anthony A. Williams, Mayor**

# Highlights of Key Commitments, cont. for Cluster 28

**Mayoral  
Budget**

**Final  
Budget**

## Improve, Repair, and Maintain Basic Infrastructure

- DDOT will resurface and/or repair damaged sidewalks, streets and alleys specifically: 2900 Nash, 1800 T, 220 S, 1400 Bangor, 2300 16<sup>th</sup>, 2200 T, 2300-3000 Fairlawn.
- Department of Public Works (DPW) will place 180 litter cans in selected areas across the city, in areas that meet certain criteria. Given the high demand for litter cans, additional funds have been allocated in FY 2003 to install more than 600 litter cans. DPW will give strong consideration to locations identified through the Neighborhood Planning process.
- The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- DDOT has incorporated necessary refurbishment of streets, sidewalks, curbs, gutters and sewers into budget through systematic inventory.



## Improve Condition and Affordability of Housing – Including Historic Restoration

- Housing Act of 2002 provides tax incentives to owners who rehabilitate homes in historic districts to historic standards, including a 15% bonus incentive for Historic Anacostia.
- Housing Act of 2002 contains a “circuit breaker” provision to limit property tax increases for low-income homeowners to abate displacement.
- OP-Historic Preservation Office will hire an additional staff person to review construction projects in historic districts.

